

*CENTRAL INTELLIGENCE AGENCY

INFORMATION REPORT

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S-E-C-R-E-T

COUNTRY **East Germany**

REPORT

SUBJECT **HV RFT: Fulfillment of the
1954 Production Plan**

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This is UNEVALUATED Information

THE SOURCE EVALUATIONS IN THIS REPORT ARE DEFINITIVE.
THE APPRAISAL OF CONTENT IS TENTATIVE.
(FOR KEY SEE REVERSE)

1. [redacted] the Main Administration for
Radio and Telecommunications Technology (HV RFT), of the East German
Ministry for Machine Construction, [redacted] stated that the 1954 production
plan for all enterprises affiliated with HV RFT amounted to 987,472,000
DME. This amount refers to production for sale at factory sales
prices (Warenproduktion zu Werkabgabepreisen). 25X1
2. This plan was fulfilled to the amount of 947,415,000 DME, i.e. 95.9%
of the planned production. The fulfillment deficiency, therefore, amount-
ed to 40.057 million DME, i.e. 4.1%. It is furthermore stated in this
analysis that a large part of the fulfillment deficiency was recovered
during the last month of the plan year. As of 30 November 1954, actual
production lagged behind planned production by 54.924 million DME, i.e.
5.6%. During the month of December 1954, this deficiency was reduced by
approximately 15 million DME. 25X1
3. On 31 December 1954, the increase of stocks of unfinished products
(Bestandszunahme der unvollendeten Produktion) amounted to 18,592 million
DME, i.e. 1.9% of planned production. Fulfillment of the production plan,
including increase of stocks of unfinished products, on 31 December 1954
therefore amounted to 966.007 million DME, i.e. 97.8% of planned production.
The fulfillment deficiency accordingly amounted to 21.465 million DME, or
2.2% of planned production, taking into consideration the increase of
stocks of unfinished products.
4. The figure of 947.415 DME mentioned above for the fulfillment of the 1954
production plan refers to production at planned factory sales prices
(geplante Werkabgabepreise). The corresponding figure in "effective
factory sales prices" (effektive Werkabgabepreise) was 930.679 million DME.
The difference of 16.736 million DME resulted from changes in planned
factory sales prices, price reductions on certain products, in particular
tubes, and from type changes (Sortimentsverschiebungen).

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